

Subcommittee No. 3: Monday, April 28th (Room 112) 10:30 AM

(Please use the Agenda for the day to better discern each issue)

A. “VOTE-ONLY”—EMERGENCY MEDICAL SERVICES (Page 2)

- **Action:** Adopted the Vote Only Calendar as noted for Emergency Medical Services. This action denied the Finance Letter.
- **Vote:** 3-0

B. “VOTE-ONLY”— PUBLIC HEALTH----(Pages 3 through Page 6)

- **Action:** Adopted the Vote Only Calendar as noted for various items in **Public Health**.
- **Vote:** 3-0

C. “VOTE-ONLY”-- HEALTH CARE SERVICES—(Pages 7 through Page 10)

- **Action:** Adopted the Vote Only Calendar as noted for various items **Health Care Services**. Please note that issue C-1 (CA Discount Prescription Drug Program) was taken off of the agenda for this hearing.
- **Vote:** Item C-2 was 3-0; Item C-3 was 3-0; Item C-4 was 2-1 (Senator Wyland); Item C-5 was 2-1 (Senator Wyland).

D. “VOTE-ONLY”—DEPARTMENT OF MENTAL HEALTH—(Page 11)

- **Action:** Adopted the Vote Only Calendar as noted for **Mental Health**.
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- **Vote:** 3-0

ISSUES FOR DISCUSSION –HEALTH CARE SERVICES (Page 12)

1. Governor’s Proposed Reductions to Clinic Programs (Page 12)

- Held OPEN.

2. Reduction to Child Health & Disability Prevention Program (Page 14)

- Held OPEN.

3A. Children’s Services Program: ISSUE “A” Governor’s Reductions (Page 15)

- Held OPEN.

3B. Children’s Services Program ISSUE “B”—Ventilator Availability (Page 17)

- Held OPEN.

4. Proposed Self-Certification Pilot Project (Page 18)

- Held OPEN.

5. Medi-Cal Program Adult Day Health Care (ADHCs)--Multiple Issues (Page 20)

- **Action.** Approved the ONE position as noted and adopted the local assistance adjustment for Adult Day Health Care. (Therefore, 19 positions were deleted from the Governor’s budget.)
- **Vote:** 3-0

6. Administration’s Trailer Bill Language-- AB 1629 Nursing Homes (Page 24)

- Held OPEN.

ISSUES FOR DISCUSSION –DEPARTMENT OF PUBLIC HEALTH

1. Licensing and Certification—Multiple Issues (“A” through “D”). (PAGE 27)

ISSUE “A”—Governor’s Proposed Fee Increases.

- **Action.** (1) Adopted placeholder trailer bill legislation to require the Department to provide more information on how the L&C Fees are developed; (2) Deleted the \$500,000 for “price” as noted in the Agenda; (3) **Required DPH** to report at May Revision on the Fee Reserves (Fund Condition Statement) and the Salary Savings information as requested; (4) Adopted Budget Bill Language as contained in the Agenda.
- **Vote:** 3-0

1.“B”—Licensing and Certification Increases Senate Bill 1312 (Alquist) (PAGE 34)

- **Comment.** Please provide the Subcommittee with revised figures using the standard productivity hours and provide in Writing how the Department is going to administer this law statewide. (Please provide both of these by May 5th please.)

1.“C”—Licensing and Certification: Professional Certification Branch Staff (PAGE 37)

- **Action.** Approved.
- **Vote:** 3-0

1.“D”—Licensing and Certification: Governor’s Reduction (PAGE 39)

- **Action.** (1) Denied the General Fund reduction to offset Fees for health care provider groups; and (2) Shifted the \$260,000 in GF reduction instead to the state facilities unit and deleted two positions and adjusted operating expenses accordingly.
- **Vote:** 3-0

2. Governor's Proposed Reduction to Battered Women Shelter Program (PAGE 40)

- **Action.** Restored the \$2.7 million General Fund reduction for this program since it is a health and safety concern.
- **Vote:** 3-0

3. Trailer Bill Legislation—Continued Oversight of New Department (PAGE 41)

- **Action.** Adopted the trailer bill language as contained in the Agenda.
- **Vote:** 2-1 (Senator Wyland)

4. Augmentation for Richmond Laboratory Capital Outlay Project (PAGE 43)

- **Action.** Deferred this project for one-year, so deleted \$2.5 million (General Fund).
- **Vote:** 3-0

ISSUES FOR DISCUSSION – MENTAL HEALTH (Page 44)

1. Administrative Headquarters Savings (Page 44)

- DMH identified savings will be reflected for 2006-07. (No vote necessary.)

2. County Purchase of State Hospital Beds—Open Issue (Page 45)

- **Action** Reduced by \$9.8 million (General Fund) and increased reimbursements by \$9.8 million to reflect that Counties will now be purchasing at the state's cost (versus a subsidized cost), if they choose to purchase a State Hospital bed.
- **Vote:** 3-0

3. Ancillary Health Services for Patients in Institutes for Mental Disease (Page 46)

- **Action.** Adopted the Trailer Bill Language as contained in the Agenda with the modification of taking out "from counties" (after the word recovered in the second line of the sentence shown on page 47).
- **Vote:** 3-0

4. Proposition 63—Mental Health Services Act Implementation (Page 49)

- **Action.** Approved the Finance Letter, with the understanding that the Housing issue will be discussed later, and Adopted the Trailer Bill Language as contained in the Agenda (inserting “To extent resources are available” to the beginning of subparagraph 5).
- **Vote:** 2-1 (Senator Wyland)